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The Long Term Care Integration Planning Phase Grant (Fourth Year) is a contract between the California Department of Health Services, Office of Long Term Care and the Riverside County Office On Aging.

The project representatives during the term of this agreement will be:

Office of Long Term Care
Carol Freels, Acting Chief
1800 3rd Street, Suite 205
P.O. Box 942732
Sacramento, CA 94234-7320
(916) 322-9956
FAX (916) 322-8619

Riverside County Office of Aging
Lu Molberg, Director
6296 Rivercrest Drive, #K
Riverside, CA 92507-0738
(909) 697-4697
FAX (909) 697-4698

The amount of this Long Term Care Integration planning Phase Grant award is \$50,000 and the term of this grant is from July 1, 2002 to June 30, 2003. The release of this grant award by the California Department of Health Services has been delayed due to the delay with the State budget.

**OFFICE ON AGING
ATTACHMENT A**

INCREASED ESTIMATED REVENUE

21450-5300100000-755320	CA - Misc. State Reimbursements	50,000
		\$50,000

TOTAL INCREASED ESTIMATED REVENUE

INCREASED APPROPRIATIONS

21450-5300100000-510040	Regular Salaries	30,000
21450-5300100000-523700	Office Supplies	400
21450-5300100000-523720	Photocopying	400
21450-5300100000-523760	Postage-Mailing	200
21450-5300100000-524660	Consultants	16,000
21450-5300100000-529000	Miscellaneous Travel Expense	3,000
		\$50,000

TOTAL INCREASED APPROPRIATIONS

Attachement A: Long Term Care

